

County of Placer  
Summary of Additional Financing Sources by Source and Fund  
Governmental Funds  
Fiscal Year 2016-17

Description	2014-15 Actual	2015-16 Estimated	2016-17 Recommended	2016-17 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Summarization by Source</b>				
Taxes	\$ 181,767,582	\$ 190,143,130	\$ 202,008,206	\$
Licenses, Permits & Franchises	9,755,733	9,521,787	9,725,978	
Fines, Forfeits & Penalties	11,599,064	10,400,954	10,367,956	
Rev from Use of Money & Property	2,430,098	2,188,221	2,174,694	
Intergovernmental Revenue	246,588,624	275,887,833	281,484,690	
Charges for Services	65,708,533	65,237,556	61,641,432	
Donations	300,230	335,750	331,791	
Miscellaneous Revenues	2,400,039	2,349,714	2,930,286	
Other Financing Sources	169,421,000	192,659,023	178,067,035	
<b>Total Summarization by Source</b>	<b>\$ 689,970,903</b>	<b>\$ 748,723,968</b>	<b>\$ 748,732,068</b>	<b>\$</b>
<b>Summarization by Fund</b>				
100 General Fund	\$ 395,885,443	\$ 399,637,455	\$ 416,632,858	\$
103 Placer County Housing Authority Fund	2,010,185	2,401,918	2,180,200	
104 Community Revitalization Fund	455,595	656,000	350,200	
106 Low & Moderate Income Housing Asset Fund	5,857,853	149,621	843,922	
107 Special Aviation Fund	10,679	10,000	10,000	
110 Public Safety Operations Fund	149,217,058	153,915,790	155,032,930	
111 DMV Special Collections Fund	760,607	793,465	778,202	
115 Gold Country Tourism and Promotions	235,722	234,900		
120 Public Ways & Facilities Fund	58,979,691	84,337,876	65,633,941	
130 Fish and Game Fund	6,984	9,200	10,200	
145 Lake Tahoe Tourism and Promotions	7,236,598	6,926,500	7,540,000	
150 Open Space Fund	246,461	1,420,080	420,080	
160 County Library Fund	5,881,758	6,401,629	6,423,974	
170 Fire Protection Fund	3,518,650	3,803,207	3,657,541	
140 Capital Projects Fund	55,528,186	83,899,919	85,072,077	
190 Debt Service Fund	4,139,433	4,126,408	4,145,943	
<b>Total Summarization by Fund</b>	<b>\$ 689,970,903</b>	<b>\$ 748,723,968</b>	<b>\$ 748,732,068</b>	<b>\$</b>